

INTELLI-MORTGAGE

Mortgage Performance Manager for the Mortgage Industry

Shrinking Loan Market, Industry Consolidation, Increased Competition, Declining Applications

How will you compete let alone grow? Do you know your loan profitability? Do you have a handle on your Turn Times, Fallout Ratios, Commitment Variances? Do you react based on historical data?

What is Intelli-Mortgage?

Intelli-Mortgage is a pre-packaged Mortgage Performance Management system for the mortgage industry. It integrates data from your Loan Origination, Accounting, and other source systems and provides mortgage specific key performance indicators via integrated dashboards, scorecards, alerts, and robust analytics.

Executives and operational managers of mortgage companies use key performance metrics and indicators provided by Intelli-Mortgage to define, monitor, and proactively manage their business.

Over 110 lending and financial metrics are delivered out-of-the-box in the standard product and 180 are available overall, as well as 50+ standard analyses. All of this is driven by an Enterprise Data Warehouse that has been specifically designed for the mortgage industry.

To get the information you need for your operational, tactical, and strategic decisions, you need much more than a good reporting tool; you need a solution that supports the concept of "one version of the truth".

Intelli-Mortgage retrieves data from your LOS, accounting, secondary market, and other applications and consolidates it into a data warehouse, organized to hold data for the entire loan life-cycle; so you get a single source of the truth and a

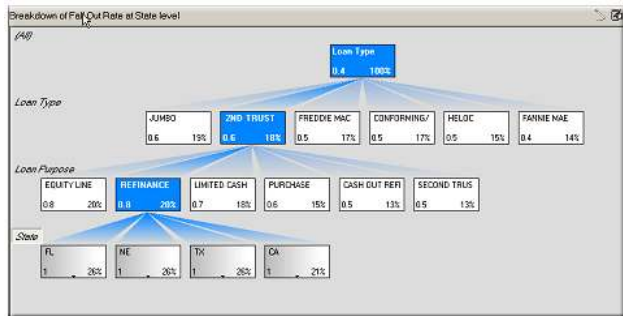
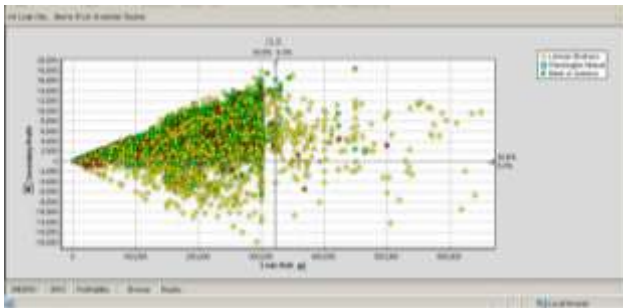
standard set of terms for the entire organization. Because this solution was purpose built for the Mortgage Industry, it is typically deployed in 12-14 weeks.



Get a handle on your loan portfolio

- ◆ Deliver real-time or near-time key business performance Indicators displayed in customized digital dashboards
- ◆ Provide proactive alerts and warnings via email or PDA, based on user defined business rules
- ◆ Empower users at all levels of the organization with advanced data analysis capabilities including intelligent drill down and drill across functionality
- ◆ Integrate data from any source system

Sample Intelli-Mortgage Screenshots



Better decisions and better business with Intelli-Mine!

For more information about Intelli-Mortgage please visit www.intelli-mine.com



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Types of Analysis, Scorecard & Reports

- ◆ Loan Cost and Profitability
- ◆ Product Performance
- ◆ Channel Performance (Correspondents, Brokers, Investors)
- ◆ Investor and Broker Commitment Variance
- ◆ Key Turn Times (Underwriting, Docs, Funded etc.)
- ◆ Pipelines, Fallouts and Expected Production
- ◆ Pipeline History and Trending
- ◆ Portfolio Quality and Risk Management
- ◆ Secondary Marketing Analysis
- ◆ Risk and Hedging Analysis*
- ◆ Financial Analysis*
- ◆ Forecasting and Capacity Planning*

* Available as an add-on to the standard product

Supported Platforms

Operating Systems

- ◆ Microsoft® Windows® Server 2008 R2
- ◆ Fully supports 64 bits multiple processors

Browsers

- ◆ Microsoft® Internet Explorer 8
- ◆ Google Chrome, Firefox, Mozilla

Databases

- ◆ Microsoft® SQL Server 2008 R2